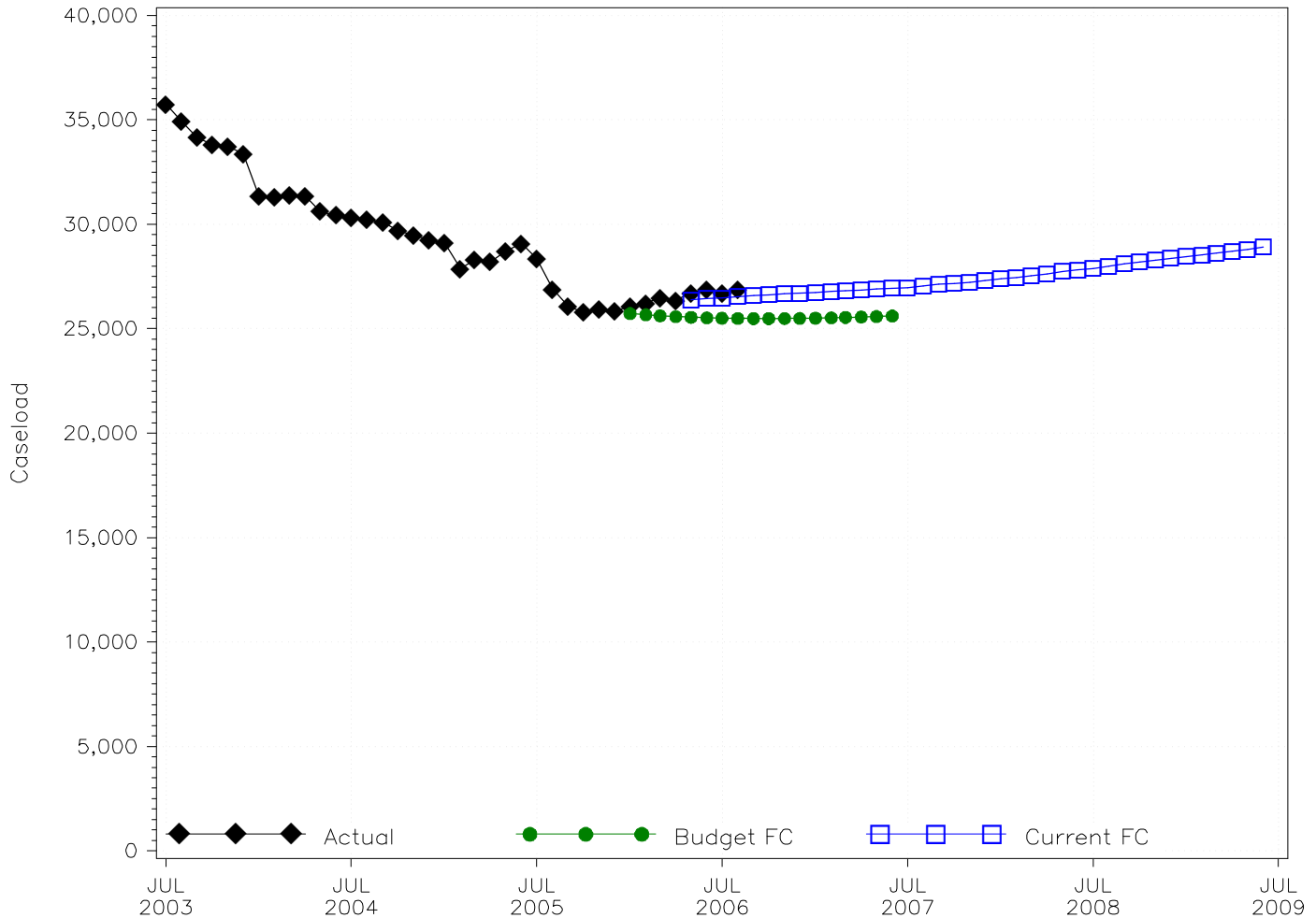# Corrections
Contact-Required
CFC Monthly Monitoring Report

The **Adult Community Supervision Contact Required Caseload** forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.

Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
JAN 2006	26,091	25,728	363	1.4%	-	-	-
FEB 2006	26,207	25,669	538	2.0%	-	-	-
MAR 2006	26,497	25,619	878	3.4%	-	-	-
APR 2006	26,352	25,578	774	3.0%	-	-	-
MAY 2006	26,720	25,546	1,174	4.5%	26,397	323	1.2%
JUN 2006	26,860	25,521	1,339	5.2%	26,441	419	1.5%
JUL 2006	26,704	25,503	1,201	4.7%	26,486	218	0.8%
AUG 2006	26,865	25,492	1,373	5.3%	26,530	335	1.2%

Source: Department of Corrections (DOC)

Descriptions:

- **Actuals:** End-of-month community corrections population. NOTE: The end of January 2004 actual is not available. The closest actual is as of February 4, 2004.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.